

The following list of projects will be screened for the following criteria:

1. Cost less than \$1M
2. Related to growth
3. Can be completed within 1 to 3 years

Category	Project	Description	Community	Cost Estimate
Sidewalk/ Streetscape Improvements	26 Avenue SW Pathway Upgrades	key route for transit, cycling, and walking linking schools, recreation facilities, retail (at 37 Street SW) and dense housing west of 51 Street SW; currently route is only sharrow west of 37 Street SW. Although volumes are low, it is an important and direct route that may benefit from a more substantial treatment. Vehicle volumes are 5,000 per day.	GLENBROOK, KILLARNEY/ GLENGARRY	\$500,000-1M+; unknown until design is confirmed
Improved/ Additional Park Space	Optimist Athletic Park Upgrades	Park space for outdoor fitness equipment.	GLENDALE	\$35,000-\$45,000 excluding land preparation costs
Sidewalk/ Streetscape Improvements	29 St SW Traffic Calming (multiple locations)	a. established collector route connecting Sarcee Road SW with 17 Avenue SW; although some work has already been done (curb extensions, speed humps/tables), it may be worth reviewing conditions and extending these efforts. It is a signed bike route. b. Improved traffic calming (and potentially reduce posted speed limit) on 29 Street SW (17 Ave to 33 Ave) c. Community has been vocal about need to address this roadway, isn't in scope for the two main streets project in the area. Looking at curb extensions along the route, improved crosswalks at 19 Avenue, 26 Avenue	KILLARNEY/ GLENGARRY	~\$100,000 for temporary design, \$500,000–1M for permanent design
Pedestrian/ Cycling Connections	School-focused Traffic Calming (Killarney, Glenbrook, Alexander Ferguson & Rosscarrock Schools)	Killarney School, Glenbrook School, Alexander Ferguson School, Rosscarrock School	KILLARNEY/ GLENGARRY	~\$300,000, scalable
Sidewalk/ Streetscape Improvements	Upgrade 19 Ave SW to Neighbourhood Greenway design (multiple locations)	a. Minor changes (adjusting stop sign placement, additional diversions, roundabouts, and/or other horizontal/vertical deflection) support the route. 19 Ave / 26 Street is already targeted for improvement as part of Active and Safe Routes to School project at Alexander Ferguson school. b. Parallel to, and supports 17 Avenue Main Street project, reduces N-S shortcutting through the area – key crossing at 29	KILLARNEY/ GLENGARRY	~\$50,000 for temporary design, \$500,000–1M for permanent design

Category	Project	Description	Community	Cost Estimate
		Street may need enhanced treatment c. offers the opportunity to reduce spillover traffic from 17 Avenue SW and reinforce the quieter, residential character of these blocks, while creating a consistent walking and cycling route from 45 Street SW to 26/25A Street SW.		
Sidewalk/ Streetscape Improvements	Upgrade 26/25A Ave SW to Neighbourhood Greenway design (multiple locations)	a. established collector route linking 26 Avenue SW with Bow Trail SW; it is a signed bike route. b. The potential proposal here would be examining feasibility of more substantially accommodating safe cycling for all ages and abilities on 26 Street SW or relocating the signed bike route to 25A Street (one block to the east) which would require a signal at 17 Avenue SW but allow for a calmer alternative for all modes access to Shaganappi Park, Alexander Ferguson School, the Good Companions 50 Plus club, park areas south of 30 Avenue SW, and the pedestrian overpass across 33 Avenue SW linking (future) to the Quesnay Wood Drive SW cycle track through Currie Barracks to Mount-Royal University.	KILLARNEY/ GLENGARRY	~\$500,000-1M+ including new signal
Traffic calming	Spruce Drive traffic calming (37 St to Edworthy Park)	a. This has had improvements (including bicycle lanes). b. Paint and bollards approach to create protected facilities, additional curb extensions, and speed cushions in vehicle travel lanes.	SPRUCE CLIFF	~\$100,000 for temporary design, \$500,000–1M for permanent design
Pedestrian/ Cycling Connections	Build missing sidewalk & pathway links (19 37 St SW)	Pathway Missing Link- Wildwood	WILDWOOD	~\$500,000
Pedestrian/ Cycling Connections	Build missing sidewalk & pathway links (multiple locations)	Pathway Missing Link- Edworthy Park	WILDWOOD	~\$1M
Improved/ Additional Park Space	Edworthy Park Upgrades	Fencing for off-leash park area	WILDWOOD	~\$225,000
Sidewalk/ Streetscape Improvements	Spruce Drive SW Traffic Calming (multiple locations)	General improvements along Spruce Drive to reduce speeding and improve crossings.	WILDWOOD	estimate not available

Established Area Growth and Change Strategy – Preliminary Phase 1 Projects List for Community Discussions
 Westbrook Local Area Communities

Nov 8, 2019

Category	Project	Description	Community	Cost Estimate
Public Spaces Programming	Sport Hubs (MCP Area 10)	Sport Hub (SH) is a cross-sectoral initiative between communities, school boards, local sport organizations, and the City who are committed to the goal of working together to provide more citizens, more opportunities to be active, more often. SH programming takes place in schools, communities, and additional program offerings in local sport clubs, delivered by qualified sport coaches and supported by community volunteers.	TBD	2 years of funding- after the third year, the program is self-sustaining Ask: \$800K (\$400K per year)

FOR discussion